

## OURAY COUNTY, COLORADO

SUPPLEMENTAL APPROPRIATIONS RESOLUTION  
AMENDING THE 2002 BUDGET

**Whereas**, the County has received additional revenues and has unappropriated fund balances in excess of those originally estimated in the County's 2002 budget; and

**Whereas**, expenses of certain funds have been estimated to exceed amounts initially budgeted that were unforeseen at the time the 2002 budget was adopted, and

**Whereas**, certain Road and Bridge grant revenues were budgeted for and not received by December 31, 2002 causing fund balance to be used to offset the 2002 expense. However, the revenue will be received in 2003.

**Now, Therefore, Be It Resolved**, by the Board of Commissioners of Ouray County, Colorado:

That the 2002 budget is hereby amended to make supplemental appropriations from additional revenues and unappropriated fund balances as follows:

<b>Fund (Revenues)</b>	<b>Original Budget</b>	<b>Supplemental Appropriation</b>	<b>Amended Budget</b>
General Fund	\$2,237,859	\$ 411,707	\$2,649,566
Road and Bridge Fund	\$1,677,628	(\$ 41,075)	\$1,636,553
Social Services	\$ 752,567	\$	\$ 752,567
Road and Bridge Trust	\$ 10,000	\$ 0	\$ 10,000
Special Grant Administration	\$ 95,000	\$ 0	\$ 95,000
Conservation Trust Fund	\$ 15,500	\$ 0	\$ 15,500
Fairgrounds Fund	\$ 0	\$ 0	\$ 0
Fund Balance	\$	\$ 102,823	\$ 102,823
	\$4,788,554	\$ 370,632	\$5,262,009

<b>Fund (Expenditures)</b>	<b>Original Budget</b>	<b>Supplemental Appropriation</b>	<b>Amended Budget</b>
General Fund	\$2,237,859	\$ 395,036	\$2,632,895
Road and Bridge Fund	\$1,677,628	\$ 78,419	\$1,756,047
Social Services	\$ 752,567	\$ 0	\$ 752,567
Road and Bridge Trust	\$ 10,000	\$ 0	\$ 10,000
Special Grant Administration	\$ 95,000	\$ 0	\$ 95,000
Conservation Trust Fund	\$ 15,500	\$ 0	\$ 15,500
Fairgrounds Fund	\$ 0	\$ 0	\$ 0
	\$4,788,554	\$ 473,455	\$5,262,009

Adopted, this 16<sup>th</sup> day of January, 2003.

**Attest:**

**Board of County Commissioners  
Ouray County, Colorado**

\_\_\_\_\_  
Michelle Olin,  
County Clerk and Recorder

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Chairman

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By: Shelli Banks,  
Deputy Clerk of the Board

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Vice-Chairperson

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Commissioner Member