

OURAY COUNTY, COLORADO

**A RESOLUTION ADOPTING THE EXPENDITURES AND REVENUES
FOR EACH FUND, AND ADOPTING A BUDGET FOR
THE COUNTY OF OURAY FOR THE CALENDAR YEAR
BEGINNING ON THE FIRST DAY OF JANUARY, 2004
AND ENDING THE LAST DAY OF DECEMBER 2004**

WHEREAS, a budget has been submitted to the Board of County Commissioners of Ouray County, Colorado; and

WHEREAS, upon due and proper notice published in accordance with the laws of Colorado, said budget was open for inspection by the public at the County Clerk and Recorder’s office, a public hearing was held on Monday, December 8 2003 and interested taxpayers were given the opportunity to file or register any objections to said budget; and

WHEREAS, whatever changes may have been made in the expenditures, like changes were made to the revenues so that the budget remains in balance as required by law;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of the County of Ouray, Colorado:

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$ 2,805,301.00
Road & Bridge Fund	\$ 1,251,131.00
Social Services Fund	\$ 819,218.00
Conservation Trust Fund	\$ 20,500.00
Fairgrounds Fund	\$ 0
Special Grant Administration Fund	\$ 50,000.00
Road and Bridge Impact Fees Fund	\$ 58,000.00
Road & Bridge Trust Fund	<u>\$ 10,000.00</u>
	<u>\$ 5,014,150.00</u>

Section 2. That estimated revenues for each fund are as follows:

General Fund	\$ 2,805,301.00
Road & Bridge Fund	\$ 1,251,131.00
Social Services Fund	\$ 819,218.00
Conservation Trust Fund	\$ 20,500.00
Fairgrounds Fund	\$ 0
Special Grant Administration Fund	\$ 50,000.00
Road and Bridge Impact Fees Fund	\$ 58,000.00
Road & Bridge Trust Fund	<u>\$ 10,000.00</u>
	<u>\$ 5,014,150.00</u>

Section 3. That the Budget as submitted and herein above summarized by fund be and the hereby is approved, as the Budget of the County of Ouray, Colorado for the year stated above, and that notes to the budget are included in the 2004Budget Message.

Section 4. That the Budget hereby approved shall be signed by the Board of County Commissioners and made part of the public records of the County.

READ, PASSED, AND ADOPTED THIS 8^H DAY OF DECEMBER 2003

Attest:

**Board of County Commissioners
Ouray County, Colorado**

Michelle Olin,
County Clerk and Recorder

Don Batchelder, Chairman

By: Linda Munson-Haley
Deputy Clerk of the Board

William Ferguson, Vice Chairman

Tom Hollenbeck, Commissioner Member