

**SUPPLEMENTAL APPROPRIATIONS RESOLUTION
AMENDING THE 2005 BUDGET
OURAY COUNTY, COLORADO**

Whereas, the Ouray County has received additional revenues and has appropriated additional sums of money to defray expenses in excess of amounts originally budgeted for in the 2005 budget; and

Whereas, the following additional revenues and expenses were unforeseen at the time the 2005 budget was adopted:

Road and Bridge Fund Revenue (040):

Use of fund balance to offset unbudgeted expense: \$ 2,836.89

Total Road and Bridge Fund Revenue Increase: \$ 2,836.89

Road and Bridge Fund Expense (040):

Unforeseen fuel expense increase: \$ 2,836.89

Total Road and Bridge Fund Expenditure Increase: \$ 2,836.89

Clerk's Technology Fund Revenue (710):

Use of fund balance to offset unbudgeted expense: \$ 33,531.32

Total Clerk's Technology Fund Revenue Increase: \$ 33,531.32

Clerk's Technology Fund Expense (710):

Unbudgeted expense for Clerk's e-recording software/hardware: \$ 33,531.32

Total Clerk's Technology Fund Expenditures: \$ 33,531.32

Samson Law Fund Revenue (790):

Use of fund balance to offset unbudgeted expense: \$ 1,607.56

Total Samson Law Fund Revenue Increase: \$ 1,607.56

Samson Law Fund Expense (790):

Unbudgeted expense for Samson Law Fund used for Sheriff's Department: \$ 1,607.56

Total Samson Law Fund Expense increase: \$ 1,607.56

Now, Therefore, Be It Resolved, by the Board of Commissioners of Ouray County, Colorado that the following funds within the original 2005 budget are hereby amended:

Fund (Revenues)	Original 2005 Budget	Supplemental Appropriation	Amended 2005 Budget
Road and Bridge Fund	\$1,385,383.07	\$ 2,836.89	\$1,388,219.96
Clerk's Technology Fund	\$ 0	\$ 33,531.32	\$ 33,531.32
Samson Law Fund	\$ 2,000.00	\$ 1,607.56	\$ 3,607.56
	<u>\$1,387,383.07</u>	<u>\$ 37,975.77</u>	<u>\$1,425,358.84</u>
Fund (Expenditures)	Original 2005 Budget	Supplemental Appropriation	Amended 2005 Budget
Road and Bridge Fund	\$1,385,383.07	\$ 2,836.89	\$1,388,219.96
Clerk's Technology Fund	\$ 0	\$ 33,531.32	\$ 33,531.32
Samson Law Fund	\$ 2,000.00	\$ 1,607.56	\$ 3,607.56
	<u>\$1,387,383.07</u>	<u>\$ 37,975.77</u>	<u>\$1,425,358.84</u>

Adopted, this 23rd day of January, 2006.

Attest:

**Board of County Commissioners
County of Ouray, State of Colorado**

Michelle Nauer,
County Clerk and Recorder

Heidi M. Albritton, Chair

By: Linda Munson-Haley
Deputy Clerk of the Board

Don Batchelder, Vice-Chair

Kristi R. Westfall, Commissioner Member