

**SUPPLEMENTAL APPROPRIATIONS RESOLUTION
AMENDING THE 2006 BUDGET
OURAY COUNTY, COLORADO**

Whereas, the Ouray County has received additional revenues and has appropriated additional sums of money to defray expenses in excess of amounts originally budgeted for in the 2006 budget; and

Whereas, the following additional revenues and expenses were unforeseen at the time the 2006 budget was adopted:

Road and Bridge Fund Revenue (040):

Approved revenue over expense in original 2006 budget:	\$ 2,630.96
Additional revenue received in 2006:	41,720.44
Use of R & B fund balance to offset unbudgeted expenses:	<u>\$ 12,565.14</u>

Total Road and Bridge Fund Appropriated Revenues: \$ 56,916.54

Road and Bridge Fund Expense (040):

Additional expenses incurred:	<u>\$ 56,916.54</u>
• Fuel	
• Road Materials	

Total Road and Bridge Fund Appropriated Expenditures: \$ 56,916.54

Special Grant Fund Revenue (690):

Additional revenue received in 2006:	\$ 34,509.15
Less additional revenue received but not spent:	<u>\$ (1,600.06)</u>

Total Special Grant Fund Appropriated Revenues: \$ 32,909.09

Special Grant Fund Expense (690):

Additional expenses incurred:	<u>\$ 32,909.09</u>
• E-Recording Grant	

Total Special Grant Fund Appropriated Expenditures: \$ 32,909.09

Road and Bridge Impact Fee Fund Revenue (700):

Approved revenue over expense in original 2006 budget:	\$ 20,000.00
Additional revenue received in 2006:	\$ 7,944.66
Less additional revenue received but not spent:	<u>\$ (26,265.21)</u>

Total Road and Bridge Impact Fee Fund Appropriated Revenues: \$ 1,679.45

Road and Bridge Impact Fee Fund Expense (700):

Additional expenses incurred:	<u>\$ 1,679.45</u>
• Treasurer's fees	

Total Road and Bridge Impact Fee Fund Appropriated Expenditures: \$ 1,679.45

Clerk's Technology Fund Revenue (710):

Additional revenue received in 2006:	\$ 3,290.00
Less additional revenue received but not spent:	\$ (504.41)

Total Clerk's Technology Fund Appropriated Revenues:	<u>\$ 2,785.59</u>
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Clerk's Technology Fund Expense (710):

Additional expenses incurred:	\$ 2,785.59
• Misc. E-Recording equipment expenditures	

Total Clerk's Technology Fund Appropriated Expenditures:	<u>\$ 2,785.59</u>
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Highway 361 Fund Revenue (760):

Additional revenue received in 2006:	\$ 28,000.00
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Total Clerk's Technology Fund Appropriated Revenues:	<u>\$ 28,000.00</u>
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Highway 361 Fund Expense (760):

Additional expenses incurred:	\$ 28,000.00
• Transfer to Road and Bridge for Portable screener purchase	

Total Highway 361 Fund Appropriated Expenditures:	<u>\$ 28,000.00</u>
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Samson Law Fund Revenue (790):

Additional revenue received in 2006:	\$ 1,100.00
Less additional revenue received but not spent:	\$ (484.61)

Total Samson Law Fund Appropriated Revenues:	<u>\$ 615.39</u>
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Samson Law Fund Expense (790):

Additional expenses incurred:	\$ 615.39
• Sheriff's Department:	
• Treasurer's fees	

Total Samson Law Fund Appropriated Expenses:	<u>\$ 615.39</u>
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Now, Therefore, Be It Resolved, by the Board of Commissioners of Ouray County, Colorado that the following funds within the original 2006 budget are hereby amended:

Fund (Revenues)	Original 2006 Budget	Supplemental Appropriation	Amended 2006 Budget
Road and Bridge Fund (040)	\$1,548,766.56	\$ 56,916.54	\$1,605,683.10
Special Grant Fund (690)	\$ 128,103.70	\$ 32,909.09	\$ 161,012.79
Road and Bridge Impact Fee Fund (700)	\$ 140,000.00	\$ 1,679.45	\$ 141,679.45
Clerk's Technology Fund (710)	\$ 0	\$ 2,785.59	\$ 2,785.59
Highway 361 Fund (760)	\$ 10,000.00	\$ 28,000.00	\$ 38,000.00
Samson Law Fund (790)	\$ 3,000.00	\$ 615.39	\$ 3,615.39
	<u>\$1,829,870.26</u>	<u>\$ 122,906.06</u>	<u>\$1,952,776.32</u>

Fund (Expenditures)	Original 2006 Budget	Supplemental Appropriation	Amended 2006 Budget
Road and Bridge Fund	\$1,548,766.56	\$ 56,916.54	\$1,605,683.10
Special Grant Fund (690)	\$ 128,103.70	\$ 32,909.09	\$ 161,012.79
Road and Bridge Impact Fee Fund (700)	\$ 140,000.00	\$ 1,679.45	\$ 141,679.45
Clerk's Technology Fund (710)	\$ 0	\$ 2,785.59	\$ 2,785.59
Highway 361 Fund (760)	\$ 10,000.00	\$ 28,000.00	\$ 38,000.00
Samson Law Fund (790)	\$ 3,000.00	\$ 615.39	\$ 3,615.39
	<u>\$1,829,870.26</u>	<u>\$ 122,906.06</u>	<u>\$1,952,776.32</u>

Adopted, this 5th day of January, 2007.

Attest:

**Board of County Commissioners
County of Ouray, State of Colorado**

Michelle Nauer,
County Clerk and Recorder

Don Batchelder, Chair

By: Linda Munson-Haley
Deputy Clerk of the Board

Heidi Albritton, Vice-Chair

Keith Meinert, Commissioner Member