

**SUPPLEMENTAL APPROPRIATIONS RESOLUTION  
AMENDING THE 2008 BUDGET  
OURAY COUNTY, COLORADO**

**Whereas**, Ouray County has received additional revenues and has appropriated additional sums of money to defray expenses in excess of amounts originally budgeted for in the 2008 budget; and

**Whereas**, the following additional revenues and expenses were unforeseen at the time the 2008 budget was adopted:

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**Road and Bridge Fund Revenue (040)**

Total Revenues Received:	\$1,698,247.95
Additional revenues:	
• \$112,519.95 various revenue sources, primarily fuel reimbursements	
• \$ <u>50,932.89</u> fund balance transfer	
<u>\$163,452.85</u>	
Minus approved revenues in original 2008 budget:	<u>\$1,534,795.11</u>
<b>Road and Bridge Fund revenues over approved revenues:</b>	<b><u>\$ 163,452.84</u></b>

**Road and Bridge Fund Expense (040):**

Total Expenses Incurred:	
Additional expenses:	\$1,698,247.95
• \$163,452.85 various expenditures, primarily fuel, and operating expenses	
Minus approved expenditures in original 2008 budget:	<u>\$1,534,795.11</u>
<b>Road and Bridge Fund expenditures over approved expenditures:</b>	<b><u>\$ 163,452.84</u></b>

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**Road and Bridge Impact Fee Fund Revenue (700):**

Revenues received:	
Total revenues received:	\$115,136.60
Minus approved revenues in original 2008 budget:	<u>\$103,789.00</u>
<b>Road and Bridge Impact Fee Fund revenues over approved revenues:</b>	<b><u>\$ 11,347.60</u></b>

**Road and Bridge Impact Fee Fund Expense (700):**

Expenses incurred:	
• Treasurer's fees	\$ 1,151.30
• Transfers Out to R & B Fund	<u>\$103,788.86</u>
Total expenditures incurred:	\$104,940.16
Minus approved expenditures in original 2008 budget:	\$103,789.00
<b>Road and Bridge Impact Fee Fund expenditures over approved expenditures:</b>	<b><u>\$ 1,151.16</u></b>

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**Samson Law Fund Revenue (790):**

Revenues received:	
Total revenues received:	\$ 3,222.69
Minus approved revenues in original 2008 budget:	<u>\$ 3,000.00</u>
<b>Samson Fund revenues over approved revenues:</b>	<b><u>\$ 222.69</u></b>

**Samson Law Fund Expense (790):**

Expenses incurred:	
• Treasurer's fees	\$ 10.00
• Miscellaneous Expense	\$ 3,212.69
Total expenditures incurred:	\$ 3,222.69
Minus approved expenditures in original 2008 budget:	\$ 3,000.00
<b>Samson Fund expenditures over approved expenditures:</b>	<b>\$ 222.69</b>

**Public Access Group (PAG) Fund Revenue (860):**

Revenues received:	
• PAG Donations	\$ 200.00
• PAG Grants	\$ 2,083.75
Total revenues received:	\$ 2,283.75
Minus approved revenues in original 2008 budget:	\$ 0.00
<b>PAG Fund revenues over approved revenues:</b>	<b>\$ 2,283.75</b>

**Public Access Group (PAG) Fund Expense (860):**

Expenses incurred:	
• PAG PLP Grant	\$ 2,083.75
• Treasurer's Fees	\$ 2.00
Total expenditures incurred:	\$ 2,085.75
Minus approved expenditures in original 2008 budget:	\$ 0.00
<b>PAG Fund expenditures over approved expenditures:</b>	<b>\$ 2,085.75</b>

**Now, Therefore, Be It Resolved**, by the Board of Commissioners of Ouray County, Colorado that the following funds within the original 2008 budget are hereby amended:

<b>Fund (Revenues)</b>	<b>Original 2008 Budget</b>	<b>Supplemental Appropriation</b>	<b>Amended 2008 Budget</b>
Road and Bridge Fund (040)	\$1,534,795.11	\$ 163,452.84	\$1,698,247.95
Road and Bridge Impact Fee Fund (700)	\$ 103,789.00	\$ 11,347.60	\$ 115,136.60
Samson Law Fund (790)	\$ 3,000.00	\$ 222.69	\$ 3,222.69
Public Access Group Fund (860)	\$ 0.00	\$ 2,283.75	\$ 2,283.75
	<b>\$1,641,584.11</b>	<b>\$ 177,306.88</b>	<b>\$1,818,890.99</b>

<b>Fund (Expenditures)</b>	<b>Original 2008 Budget</b>	<b>Supplemental Appropriation</b>	<b>Amended 2008 Budget</b>
Road and Bridge Fund (040)	\$1,534,795.11	\$ 163,452.84	\$1,698,247.95
Road and Bridge Impact Fee Fund (700)	\$ 103,789.00	\$ 1,151.16	\$ 104,940.16
Samson Law Fund (790)	\$ 3,000.00	\$ 222.69	\$ 3,222.69
Public Access Group Fund (860)	\$ 0.00	\$ 2,085.75	\$ 2,085.75
	<b>\$1,641,584.11</b>	<b>\$ 166,912.44</b>	<b>\$1,808,496.55</b>

Adopted this 2nd day of February, 2009.

**Attest:**

**Board of County Commissioners  
County of Ouray, State of Colorado**

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Michelle Nauer,  
County Clerk and Recorder

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Heidi M. Albritton, Chair

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By: Linda Munson-Haley  
Deputy Clerk of the Board

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K. Keith Meinert, Vice-Chair

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Lynn M. Padgett, Commissioner Member