

**SUPPLEMENTAL APPROPRIATIONS RESOLUTION
 AMENDING THE 2009 BUDGET
 OURAY COUNTY, COLORADO**

Whereas, Ouray County has received additional revenues and has appropriated additional sums of money to defray expenses in excess of amounts originally budgeted for in the 2009 budget; and

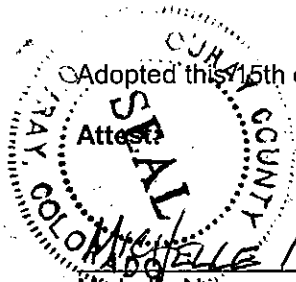
Whereas, the following additional revenues and expenses were unforeseen at the time the 2009 budget was adopted, and reflect the effects of the economy on human services created by the nationwide recession:

<u>Social Services Fund Revenue (050)</u>	
Total Revenues Received:	\$1,213,064.31
Minus approved revenues in original 2009 budget:	<u>\$(956,876.00)</u>
Social Services Fund revenues over approved revenues:	<u>\$ 256,188.31</u>
<u>Social Services Fund Expense (050):</u>	
Total Expenses Incurred:	\$1,179,253.88
Minus approved expenditures in original 2009 budget:	<u>(\$ 956,876.00)</u>
Social Services Fund expenditures over approved expenditures:	<u>\$ 222,377.88</u>

Now, Therefore, Be It Resolved, by the Board of Commissioners of Ouray County, Colorado that the following fund within the original 2009 budget is hereby amended:

Fund (Revenues)	Original 2009 Budget	Supplemental Appropriation	Amended 2009 Budget
Social Services Fund (050)	\$ 956,876.00	\$ 256,188.31	\$1,213,064.31
	<u>\$ 956,876.00</u>	<u>\$ 256,188.31</u>	<u>\$1,213,064.31</u>
Fund (Expenditures)	Original 2009 Budget	Supplemental Appropriation	Amended 2009 Budget
Social Services Fund (050)	\$ 956,876.00	\$ 222,377.88	\$1,179,253.88
	<u>\$ 956,876.00</u>	<u>\$ 222,377.88</u>	<u>\$1,179,253.88</u>

Adopted this 15th day of March, 2010.



Michelle Nauer
 Michelle Nauer,
 County Clerk and Recorder

Linda Munson-Haley
 By: Linda Munson-Haley
 Deputy Clerk of the Board

Board of County Commissioners
 County of Ouray, State of Colorado

Lynn M. Padgett
 Lynn M. Padgett, Chair

K. Keith Meinert
 K. Keith Meinert, Vice-Chair

Heidi M. Albritton
 Heidi M. Albritton, Commissioner Member