A RESOLUTION OF THE
BOARD OF COUNTY COMMISSIONERS OF OURAY COUNTY, COLORADO
APPROVING COST ALLOCATIONS FROM COUNTY FUNDS TO SUPPORT INDIRECT INTERNAL SERVICES WITHIN THE GENERAL FUND (Full Cost Plan);
And
FOR THE RECOVERY OF ALLOWABLE COSTS FROM FEDERAL AND STATE SOURCES TO SUPPORT INDIRECT INTERNAL SERVICES WITHIN THE GENERAL FUND FOR SOCIAL SERVICES (2 CFR Part 200 Plan)

WHEREAS, Ouray County has various departmental operating funds that prepare and maintain a budget aside from the General Fund, such as the Road and Bridge Fund, the Emergency Medical Services Fund, Social Services Fund, and Public Health Fund ("Funds"); and

WHEREAS, the "Funds" are provided services by Ouray County personnel whose salaries and benefits are paid out of the General Fund including but not limited to the County Administrator, Administrative Specialist, Human Resources Director, Executive Assistant / Clerk of the Board, County Attorney, GIS/IT Manager, Facilities Manager; and Custodial services; and

WHEREAS, the "Funds" utilize internal resources and facilities that are funded and serviced in whole or in part by the General Fund; and

WHEREAS, the Board has determined that it is equitable and appropriate that the various "Funds" reimburse the General Fund, in whole or in part, for such General Fund expenses and cost of services; and

WHEREAS, the Ouray County Board of County Commissioners entered into an agreement with an independent consulting firm, Management of America ("Consultant"); to prepare a cost allocation plan for the County to identify the costs of services or "indirect costs" associated with county departments that provide services to other county departments, also known as a "Full Cost Plan;" and

WHEREAS the agreement also tasked the "Consultant" to prepare an "2 CFR Part 200, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards" Cost Plan," and the Federal Awards to which they apply; in order to recover such costs that are associated with General Fund internal services provisions to and for Social Services; and

WHEREAS, the "Consultant" has prepared and provided an accounting document to the Ouray County Board of County Commissioners that identifies both the "Full Cost Plan" and "2 CFR Part 200 Cost Plan" for countywide indirect services and distributes those costs to benefitting departments, divisions and programs; and

WHEREAS, the Board of County Commissioners and County Administrator have met with the "Consultant" to receive the reports for both the Full Cost Allocation Plan and the 2 CFR Part 200 Plan, and have been provided the Costs of Services amounts (identified for attribution in amounts up to but not to exceed) for the "Funds" for the 2017 Budget year; and

WHEREAS listed below are the Cost Allocation Amounts provided by the "Consultant" that may be attributed to the "Funds" and the Elected Amounts that the Board of County Commissioners has chosen to attribute to each of the "Funds" for the 2017 Budget year:

"Funds"	Cost Allocation Amounts	Board Elected Amounts
Road and Bridge Fund	$146,000	$146,000
Emergency Medical Service Fund	$ 50,000	$ 50,000
Public Health Fund	$ 60,000	$ 60,000
Social Services Fund	$ 14,800	$ 14,800
Total	$270,800	$270,800

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF OURAY COUNTY, COLORADO, AS FOLLOWS:

1. For the 2017 budget year, the following cost allocation shall be authorized in order to reimburse the General Fund for the indirect costs of services:

Road and Bridge Fund	**$146,000**
Emergency Medical Services Fund	**$ 50,000**
Public Health Fund	**$ 60,000**
Social Services Fund	**$ 14,800**
Total	**$270,800**

2. Such cost allocations shall be reviewed annually during the budget process and modified as appropriate.

APPROVED AND ADOPTED THIS 6th DAY OF DECEMBER 2016.

Voting for: Commissioners Padgett, Tisdel + Batchelder
Voting against: None

BOARD OF COUNTY COMMISSIONERS
OF OURAY COUNTY, COLORADO

Lynn M. Padgett, Chair

Ben Tisdel, Vice-Chair

Don Batchelder, Commissioner Member

Attest:

Michelle Nauer, Clerk and Recorder
By: Hannah Hollenbeck, Deputy Clerk of the Board

Resolution # 2016-055

OURAY COUNTY, COLORADO

A RESOLUTION ADOPTING THE EXPENDITURES AND REVENUES FOR EACH FUND, AND ADOPTING A BUDGET FOR THE COUNTY OF OURAY FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2017 AND ENDING THE LAST DAY OF DECEMBER 2017

WHEREAS, a budget has been submitted to the Board of County Commissioners of Ouray County, Colorado; and

WHEREAS, upon due and proper notice published in accordance with the laws of Colorado, said budget was open for inspection by the public at the County Administrator's office and at the Land Use/Road and Bridge facility. A public hearing was held on Tuesday, December 6, 2016 and interested taxpayers were given the opportunity to file or register any objections to said budget; and

WHEREAS, whatever changes may have been made in the expenditures, like changes were made to the revenues so that the budget remains in balance as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of the County of Ouray, Colorado:

Section 1. That estimated expenditures for each fund are as follows:

General Fund	$ 4,095,942.61
Road & Bridge Fund	$ 2,306,818.05
Social Services Fund	$ 1,109,117.00
Conservation Trust Fund	$ 5,000.00
Fairgrounds Fund	$ -0-
Paving Maintenance Reserve Fund	$ -0-
Special Grant Administration Fund	$ 139,382.60
Road and Bridge Impact Fees Fund	$ 80,600.00
Clerk's Technology Fund	$ 1,200.00
Highway 361Fund	$ -0-
Samson Law Fund	$ 1,500.00
EMS Fund	$ 703,220.03
Road and Bridge Sales Tax Fund	$ 757,620.00
Public Health Fund	$ 595,483.75
Emergency Management Fund	$ 1.50
MJ Excise Tax Fund	$ 125,000.00
	$ 9,920,885.54

Section 2. That estimated revenues for each fund are as follows:

General Fund	$ 4,095,942.61
Road & Bridge Fund	$ 2,401,042.91
Social Services Fund	$ 1,115,189.00
Conservation Trust Fund	$ 25,180.00
Fairgrounds Fund	$ -0-
Paving Maintenance Reserve Fund	$ 20,000.00
Special Grant Administration Fund	$ 145,882.60
Road and Bridge Impact Fees Fund	$ 80,600.00
Clerk's Technology Fund	$ 1,200.00
Highway 361Fund	$ 420.00
Samson Law Fund	$ 1,500.00
EMS Fund	$ 703,220.03
Road and Bridge Sales Tax Fund	$ 757,620.00
Public Health Fund	$ 595,483.75
Emergency Management Fund	$ 1,975.00
MJ Excise Tax Fund	$ 125,000.00
	$ 10,070,255.90

Section 3. That the Budget as submitted and herein above summarized by fund, be, and hereby is approved, as the Budget of the County of Ouray, Colorado for the year stated above, and that notes to the budget are included in the 2017 Budget Message.

Section 4. That the Budget hereby approved shall be signed by the Board of County Commissioners and made part of the public records of the County.

READ, PASSED, AND ADOPTED THIS 6th DAY OF DECEMBER 2016.

Voting for: Commissioners Padgett, Tisdel + Batchelder
Voting against: None

BOARD OF COUNTY COMMISSIONERS
OF OURAY COUNTY, COLORADO

Lynn M. Padgett, Chair

Ben Tisdel, Vice-Chair

Don Batchelder, Commissioner Member

Attest:

Michelle Nauer, Clerk and Recorder
By: Hannah Hollenbeck, Deputy Clerk of the Board

Resolution # 2016-056

OURAY COUNTY, COLORADO

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS IN THE AMOUNTS SET FORTH BELOW, FOR THE COUNTY OF OURAY, COLORADO, FOR THE 2017 BUDGET YEAR

WHEREAS, Ouray County has adopted its 2017 Budget in accordance with the Local Government Budget Law, on December 6, 2016; and

WHEREAS, Ouray County has made provision therein for revenues in an amount equal to or greater than the proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, so as not to impair the operation of the county.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Ouray County, Colorado that the following sums are hereby appropriated from the revenues of each fund to each unit as follows:

General Fund	$ 4,095,942.61
Road & Bridge Fund	$ 2,306,818.05
Social Services Fund	$ 1,109,117.00
Conservation Trust Fund	$ 5,000.00
Fairgrounds Fund	$ -0-
Paving Maintenance Reserve Fund	$ -0-
Special Grant Administration Fund	$ 139,382.60
Road and Bridge Impact Fees Fund	$ 80,600.00
Clerk's Technology Fund	$ 1,200.00
Highway 361Fund	$ -0-
Samson Law Fund	$ 1,500.00
EMS Fund	$ 703,220.03
Road and Bridge Sales Tax Fund	$ 757,620.00
Public Health Fund	$ 595,483.75
Emergency Management Fund	$ 1.50
MJ Excise Tax Fund	$ 125,000.00
	$ 9,920,885.54

READ, PASSED, AND ADOPTED THIS 6th DAY OF DECEMBER 2016.

Voting for: COMMISSIONERS PADGETT, TISDEL + BATCHELDER
Voting against: NONE

BOARD OF COUNTY COMMISSIONERS
OF OURAY COUNTY, COLORADO

Lynn M. Padgett, Chair

Ben Tisdel, Vice-Chair

Don Batchelder, Commissioner Member

Attest:

Michelle Nauer, Clerk and Recorder
By: Hannah Hollenbeck, Deputy Clerk of the Board

Resolution # 2016-057

OURAY COUNTY, COLORADO
A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2017, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE COUNTY OF OURAY, COLORADO, FOR THE 2017 BUDGET YEAR

WHEREAS, the Board of County Commissioners of the County of Ouray, Colorado, have adopted the annual budget in accordance with the Local Government Budget law, on December 6, 2016; and

WHEREAS, the amount of money necessary to balance the budget for general operating purposes from property tax revenue is allocated as follows:

County General Fund:	$1,429,100	**$1,432,250**
Road and Bridge Fund:	$ 236,241	**$ 236,713**
Social Services Fund:	$ 86,937	**$ 87,094**
EMS Fund:	$ 314,988	**$ 315,618**
Subtotal	**$2,067,266**	
Recovery of Taxes Abated:	$ 4,409	
Total Property Tax Revenue:	**$2,071,675**	**$2,071,675**

WHEREAS, the 2016 assessed valuation for the County of Ouray, Colorado, as certified by the County Assessor is $157,493,940.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of the County of Ouray, Colorado:

That for the purpose of meeting all general operating expenses of the County of Ouray, Colorado, there is hereby levied a tax of 13.154 mills upon each dollar of the total valuation for assessment of all taxable property within the County of Ouray for the 2017 Budget and calendar year 2017 as follows:

	Mill Levies	Recovery of Taxes Abated	Total 2017 Mill Levy
County General Fund:	9.074	0.020	9.094
Road and Bridge Fund:	1.500	0.003	1.503
Social Services Fund:	0.552	0.001	0.553
EMS Fund	2.000	0.004	2.004
Subtotal:	**13.126**	**0.028**	**13.154**
Recovery of Taxes Abated:	0.028		
Total Mill Levy:	**13.154**		

NOW THEREFORE, BE IT FURTHER RESOLVED by the Board of County Commissioners of the County of Ouray, Colorado, that the mill levies hereinabove determined and set are based upon the Amended Certification of Value from the County Assessor dated November 20, 2016.

ADOPTED THIS 6th DAY OF DECEMBER 2016.

Voting for: COMMISSIONERS PADGETT, TISDEL + BATCHELDER
Voting against: NONE

BOARD OF COUNTY COMMISSIONERS
OF OURAY COUNTY, COLORADO

Lynn M. Padgett, Chair

Ben Tisdel, Vice-Chair

Don Batchelder, Commissioner Member

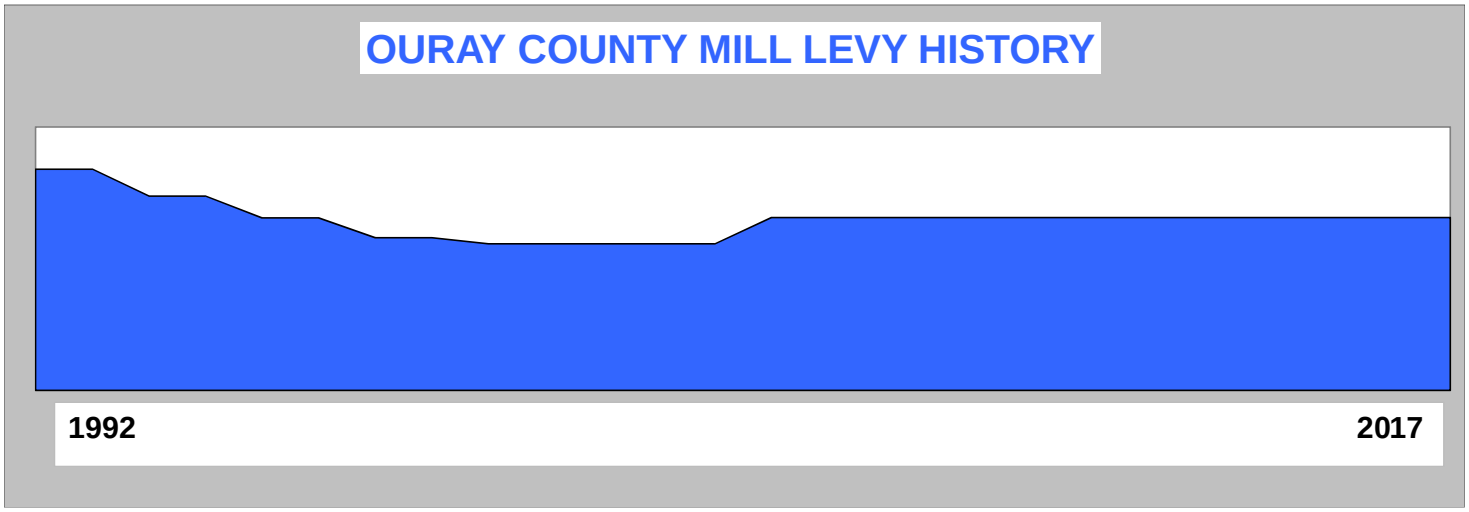
Attest:

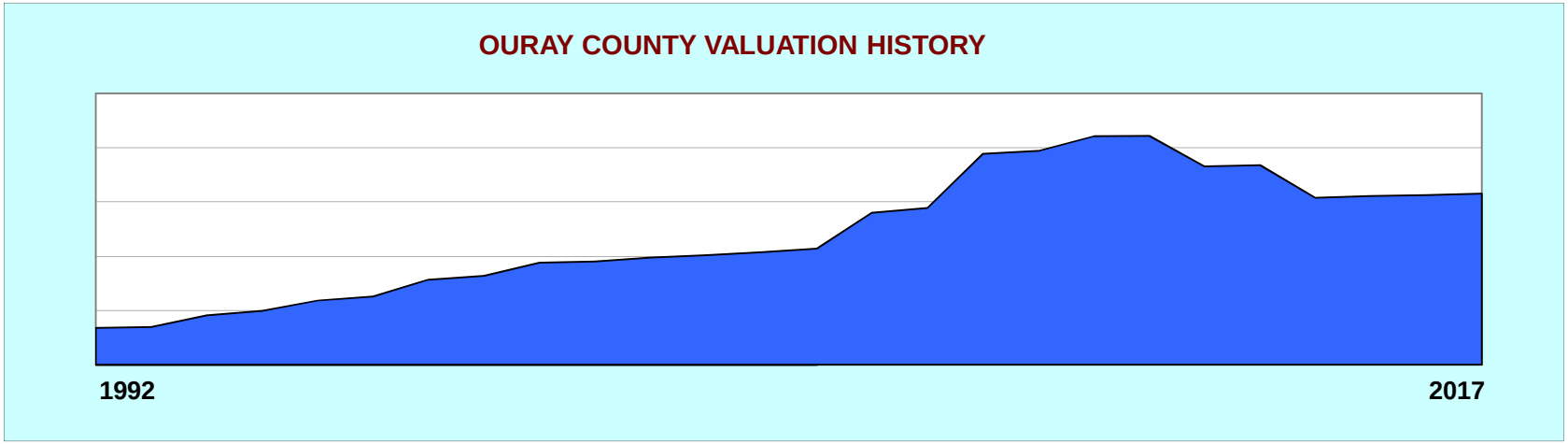
OURAY COUNTY SEAL

Michelle Nauer, Clerk and Recorder
By: Hannah Hollenbeck, Deputy Clerk of the Board

OURAY COUNTY MILL LEVY HISTORY

Abstract of Assessments	For Budget Year	General	Road & Bridge	Public Welfare	Contingent	EMS	Total County Levy	Abatements/ Abatements/ Refunds	Total Mill Levy Total County Levy with Recapture of Abatements/Refunds
1991	**1992**	13.3400	1.5000	0.9700	1.0000		**16.8100**		
1992	**1993**	13.3400	1.5000	0.9700	1.0000		**16.8100**		
1993	**1994**	10.3500	2.5000	0.9200	1.0000		**14.7700**		
1994	**1995**	10.4280	2.5000	0.8420	1.0000		**14.7700**		
1995	**1996**	9.9100	2.5000	0.6910	0.0000		**13.1010**		
1996	**1997**	9.9100	2.5000	0.6910	0.0000		**13.1010**		
1997	**1998**	8.5520	2.5000	0.5520	0.0000		**11.6040**		
1998	**1999**	8.5520	2.5000	0.5520	0.0000		**11.6040**		
1999	**2000**	8.0740	2.5000	0.5520	0.0000		**11.1260**		
2000	**2001**	8.0740	2.5000	0.5520	0.0000		**11.1260**	0.0560	11.1820
2001	**2002**	8.0740	2.5000	0.5520	0.0000		**11.1260**	0.0170	11.1430
2002	**2003**	8.0740	2.5000	0.5520	0.0000		**11.1260**	0.0150	11.1410
2003	**2004**	9.0740	1.5000	0.5520	0.0000		**11.1260**	0.0440	11.1700
2004	**2005**	9.0740	1.5000	0.5520	0.0000	2.0000	**13.1260**	0.0150	13.1410
2005	**2006**	9.0740	1.5000	0.5520	0.0000	2.0000	**13.1260**	0.0270	13.1530
2006	**2007**	9.0740	1.5000	0.5520	0.0000	2.0000	**13.1260**	0.0400	13.1660
2007	**2008**	9.0740	1.5000	0.5520	0.0000	2.0000	**13.1260**	0.0680	13.1940
2008	**2009**	9.0740	1.5000	0.5520	0.0000	2.0000	**13.1260**	0.1720	13.2980
2009	**2010**	9.0740	1.5000	0.5520	0.0000	2.0000	**13.1260**	0.0120	13.1380
2010	**2011**	9.0740	1.5000	0.5520	0.0000	2.0000	**13.1260**	0.0140	13.1400
2011	**2012**	9.0740	1.5000	0.5520	0.0000	2.0000	**13.1260**	0.0360	13.1620
2012	**2013**	9.0740	1.5000	0.5520	0.0000	2.0000	**13.1260**	0.1940	13.3200
2013	**2014**	9.0740	1.5000	0.5520	0.0000	2.0000	**13.1260**	0.0620	13.1880
2014	**2015**	9.0740	1.5000	0.5520	0.0000	2.0000	**13.1260**	0.0210	13.1470
2015	**2016**	9.0740	1.5000	0.5520	0.0000	2.0000	**13.1260**	0.0290	13.1540
2016	**2017**	9.0740	1.5000	0.5520	0.0000	2.0000	**13.1260**	0.0280	13.1540



OURAY COUNTY PROPERTY VALUATION HISTORY

Abstract	For Budget Year	Valuation
1991	**1992**	$ 33,856,722.00
1992	**1993**	$ 34,815,750.00
1993	**1994**	$ 45,397,180.00
1994	**1995**	$ 49,711,670.00
1995	**1996**	$ 59,128,840.00
1996	**1997**	$ 62,766,920.00
1997	**1998**	$ 78,397,550.00
1998	**1999**	$ 81,978,474.00
1999	**2000**	$ 94,035,695.00
2000	**2001**	$ 95,192,240.00
2001	**2002**	$ 98,676,380.00
2002	**2003**	$ 100,972,170.00
2003	**2004**	$ 103,679,160.00
2004	**2005**	$ 106,859,550.00
2005	**2006**	$ 140,008,680.00
2006	**2007**	$ 144,438,530.00
2007	**2008**	$ 194,401,250.00
2008	**2009**	$ 196,889,200.00
2009	**2010**	$ 210,386,000.00
2010	**2011**	$ 210,799,580.00
2011	**2012**	$ 182,571,600.00
2012	**2013**	$ 183,823,010.00
2013	**2014**	$ 153,744,860.00
2014	**2015**	$ 155,515,330.00
2015	**2016**	$ 156,202,480.00
2016	**2017**	$ 157,493,940.00