

O U R A Y C O U N T Y  
REVENUE & EXPENSE REPORT - UNAUDITED  
AS OF: JANUARY 1ST, 2017

710-CLERK/RECORDER TECH  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
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<b><u>REVENUE SUMMARY</u></b>					
OTHER ADMINISTRATION	<u>1,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,200.00</u>	<u>0.00</u>
TOTAL REVENUES	1,200.00	0.00	0.00	1,200.00	0.00
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<b><u>EXPENDITURE SUMMARY</u></b>					
OTHER ADMINISTRATION	<u>1,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,200.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	1,200.00	0.00	0.00	1,200.00	0.00
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OURAY COUNTY  
 BUDGET REPORT  
 AS OF: JANUARY 1ST, 2017

710-CLERK/RECORDER TECH

REVENUES

	2015	2016	2016	2017
	ACTUAL	BUDGET	ACTUAL	BUDGET

OTHER ADMINISTRATION

REIMBURSEMENT

TOTAL

FEEs

000-6900 SURCHARGE REVENUE-CLERK

1,936.82	1,200.00	1,904.00	1,200.00
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TOTAL FEES

1,936.82	1,200.00	1,904.00	1,200.00
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OTHER SOURCES/USES

TOTAL

TOTAL OTHER ADMINISTRATION

1,936.82	1,200.00	1,904.00	1,200.00
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\*\*\* TOTAL REVENUES \*\*\*

1,936.82	1,200.00	1,904.00	1,200.00
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O U R A Y C O U N T Y  
B U D G E T R E P O R T  
A S O F : J A N U A R Y 1 S T , 2 0 1 7

710-CLERK/RECORDER TECH  
OTHER ADMINISTRATION  
DEPARTMENTAL EXPENDITURES

	2015 ACTUAL	2016 BUDGET	2016 ACTUAL	2017 BUDGET
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<u>PERSONNEL/EMPL BENEFITS</u>				
TOTAL				
<u>OTHER EXPENSES</u>				
000-7800 MISCELLANEOUS EXPENSE	0.00	1,200.00	700.00	1,200.00
TOTAL OTHER EXPENSES	0.00	1,200.00	700.00	1,200.00
<u>OTHER SOURCES/(USES)</u>				
TOTAL				
TOTAL OTHER ADMINISTRATION	0.00	1,200.00	700.00	1,200.00
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*** TOTAL EXPENDITURES ***	0.00	1,200.00	700.00	1,200.00
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\*\*\* END OF REPORT \*\*\*