

MILL LEVIES BY TAXING DISTRICTS 2011

| TAXING AUTHORITIES | TAX AREA IDS | | | | | | | | | | | | | | | | | | | | | | | | | | VALUATION | REVENUE |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------|
| | 101 | 102 | 103 | 104 | 105 | 106 | 201 | 202 | 203 | 204 | 205 | 206 | 207 | 208 | 209 | 210 | 211 | 212 | 213 | 301 | 302 | 303 | 304 | 305 | 306 | | | |
| County General Fund | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | 9.110 | \$182,571,600 | \$1,663,227 | |
| Road and Bridge Fund | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | \$182,571,600 | \$273,857 | |
| Social Services Fund | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | 0.552 | \$182,571,600 | \$100,780 | |
| EMS Fund | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | \$182,571,600 | \$365,143 | |
| School District R-1 (Ouray) | 25.524 | 25.524 | 25.524 | 25.524 | 25.524 | 25.524 | | | | | | | | | | | | | | | | | | | | \$55,039,613 | \$1,404,831 | |
| School District R-2 (Ridgway) | | | | | | | 24.443 | 24.443 | 24.443 | 24.443 | 24.443 | 24.443 | 24.443 | 24.443 | 24.443 | 24.443 | 24.443 | 24.443 | | | | | | | | \$119,833,144 | \$2,929,082 | |
| School District RE-1J (Montrose) | | | | | | | | | | | | | | | | | | | | 23.653 | 23.653 | 23.653 | 23.653 | 23.653 | 23.653 | \$7,698,843 | \$182,101 | |
| City of Ouray | 16.209 | | | | | | | | | | | | | | | | | | | | | | | | | \$32,519,980 | \$364,289 | |
| Temporary Tax Credit | -5.007 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Town of Ridgway | | | | | | | 8.651 | | | | | | | | 8.651 | | | | | | | | | | | \$31,463,285 | \$272,189 | |
| Cedar Hill Cemetery District | 0.330 | 0.330 | | 0.330 | | 0.330 | | | | | | | | | | | | | | | | | | | | \$52,841,089 | \$17,438 | |
| Dallas Park Cemetery District | | | | | | | 0.203 | 0.203 | | 0.203 | | | 0.203 | 0.203 | 0.203 | 0.203 | 0.203 | 0.203 | | | 0.203 | | | 0.203 | \$110,749,590 | \$22,482 | | |
| Ouray Library District | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | | | | | | | | | | | | | | | | | | | | \$55,039,613 | \$82,559 | |
| Ridgway Library District | | | | | | | 3.141 | 3.141 | 3.141 | 3.141 | 3.141 | 3.141 | 3.141 | 3.141 | 3.141 | 3.141 | 3.141 | 3.141 | | | | | | | \$119,833,144 | \$376,396 | | |
| Montrose Rural Fire Protection Dist | | | | | | | | | | | | | | | | | 8.861 | | | | | | 8.861 | | | \$2,799,304 | \$24,805 | |
| Ridgway Fire Protection District | | | 3.591 | 3.591 | | | 3.591 | | | | | 3.591 | 3.591 | | 3.591 | | | | | | 3.591 | | | | 3.591 | \$69,893,926 | \$250,989 | |
| Ouray Fire Protection District | | | | | | 4.968 | | | | | | | | | | | | | | | | | | | | \$6,483,837 | \$32,212 | |
| Loughill Mesa Fire Protection District | | | | | | | | | | 3.980 | 3.980 | | | 3.980 | | 3.980 | | | 3.980 | | | | | | 3.980 | \$46,512,850 | \$185,121 | |
| Loughill Village Park & Rec District | | | | | | | | | | | | | 0.719 | | | | | | | | | | | | | \$14,846,247 | \$10,674 | |
| Fairway Pines Sanitation District | | | | | | | | | | | | | | | | 23.876 | | | | 23.876 | | | | | | \$3,710,030 | \$88,581 | |
| Cornerstone Metropolitan Dist No. 2 | | | | | | | | | | | | | | | | | | | | | | | | | | \$9,833,590 | \$511,347 | |
| Colorado River Conservation Dist | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | 0.254 | \$182,571,600 | \$41,626 | |
| Temporary Tax Credit | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | -0.026 | | | |
| Tri-County Water Conservancy Dist | | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | 1.907 | \$150,051,620 | \$286,148 | |
| Regional Service Authority | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | 0.252 | \$182,571,600 | \$46,008 | |
| TOTAL MILL LEVY | 52.198 | 42.903 | 46.164 | 46.494 | 42.573 | 47.871 | 55.578 | 43.336 | 43.133 | 47.316 | 47.113 | 46.724 | 46.927 | 48.035 | 55.578 | 71.192 | 52.197 | 95.336 | 70.989 | 42.793 | 39.405 | 39.202 | 48.063 | 43.182 | 42.996 | | | |
| TOTAL REVENUE OF ALL FUNDS | | | | | | | | | | | | | | | | | | | | | | | | | | | \$9,531,885 | |



| | | |
|---------|-------------|-----|
| COUNTY | \$2,403,007 | 25% |
| SCHOOLS | \$4,516,013 | 47% |
| CITIES | \$636,478 | 7% |
| SPECIAL | \$1,976,386 | 21% |
| | \$9,531,885 | |

